

DEPARTMENT OF THE INTERIOR
NATIONAL PARK SERVICE
HISTORIC PRESERVATION FUND

Unavailable Collections (in millions of dollars)

Identification code 14-5140-0-2-303	1998 actual	1999 estimate	2000 estimate
Balance, start of year			
01.99 Balance, start of year.....	2,210	2,316	2,086
Receipts:			
02.01 Rent Receipts, Outer Continental Shelf lands.....	150	-150	0
04.00 Total: Balances and collections.....	2,360	2,166	2,086
Appropriations:			
05.01 Historic Preservation Fund.....	-41	-72	-81
05.02 Construction.....	-3	-8	0
05.99 Subtotal appropriation.....	-44	-80	-81
07.99 Total balance, end of year.....	2,316	2,086	2,005

Program and Financing (in millions of dollars)

Identification code 14-5140-0-2-303	1998 actual	1999 estimate	2000 estimate
Obligations by program activity:			
00.01 Grants-in-aid.....	36	42	51
00.02 National trust for historic preservation.....	4	0	0
00.03 Millenium initiative grants.....	0	30	30
10.00 Total obligations (object class 41.0)	40	72	81
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year.....	1	2	2
22.00 New budget authority (gross).....	41	72	81
23.90 Total budgetary resources available for obligation.....	42	74	83
23.95 Total new obligations.....	-40	-72	-81
24.40 Unobligated balance available, end of year.....	2	2	2

HISTORIC PRESERVATION FUND

Program and Financing (in millions of dollars) (continued)

Identification code 14-5140-0-2-303	1998 actual	1999 estimate	2000 estimate
New budget authority (gross), detail			
40.20 Appropriation (special fund, definite).....	41	72	81
Change in unpaid obligations			
72.40 Unpaid obligations, start of year: Obligated balance, start of year.....	32	32	50
73.10 Total new obligations.....	40	72	81
73.20 Total outlays (gross).....	-40	-54	-67
74.40 Unpaid obligations, end of year: Obligated balance, end of year:	32	50	65
Outlays (gross), detail:			
86.90 Outlays from new current authority.....	21	30	35
86.93 Outlays from current balances.....	19	24	32
87.00 Total outlays, gross.....	40	54	67
Net budget authority and outlays:			
89.00 Budget authority.....	41	72	81
90.00 Outlays.....	40	54	67